

**JOHANNESBURG-LEWISTON AREA SCHOOLS
2014-15 BUDGET**

	Original 6/30/2014	Approved Amendment 2/9/15	Proposed Final 6/29/15
REVENUES			
Local	\$ 5,365,924	\$ 5,287,859	\$ 5,309,010
State	1,006,565	\$ 1,287,764	\$ 1,276,315
Federal	295,288	\$ 341,243	\$ 333,339
Transfer From Other Funds	-	\$ -	\$ 12,000
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Total Revenues	\$ 6,667,777	\$ 6,916,866	\$ 6,930,664
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EXPENDITURES			
Instruction			
Basic	\$ 3,218,452	\$ 3,160,392	\$ 3,239,622
Added Needs	879,278	\$ 813,669	\$ 796,307
Support Services			
Student Services	241,523	\$ 280,778	\$ 261,523
General Administration	296,856	\$ 304,361	\$ 314,375
School Administration	658,563	\$ 639,380	\$ 632,492
Business Office	123,420	\$ 130,480	\$ 132,725
Building & Grounds	705,340	\$ 755,760	\$ 704,655
Technology Services	68,477	\$ 88,927	\$ 89,966
Transportation	640,210	\$ 650,025	\$ 584,762
Athletics	154,517	\$ 147,875	\$ 155,225
Community Services	-	\$ 17,551	\$ 20,910
Capital Outlay	-	\$ -	
Other Financing Uses (Transfers)	11,275	\$ 12,305	\$ 11,865
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Total Expenditures	\$ 6,997,911	\$ 7,001,503	\$ 6,944,427
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REVENUES OVER (UNDER)			
EXPENDITURES	\$ (330,134)	\$ (84,637)	\$ (13,763)
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Fund balance, beginning of year (actual)	\$ 666,596	\$ 666,596	\$ 666,596
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Fund balance, end of year (projected)	\$ 336,462	\$ 581,959	\$ 652,833
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Fund Equity Percent of Expenditures	4.81%	8.31%	9.40%